

Vale of Grwyney Community Council

Cyngor Cymuned fro Grwyney

The next meeting will be held in Llangenny School Hall, Llangenny
Monday 15th January 2024 at 7:30pm

AGENDA

1. Apologies for Absence

2. Declarations of Interest: Members to declare any interest in items under consideration

3. Planning Matters:

3.1 Applications: to resolve responses to consultations received from BBNPA including any received after publication of this agenda.

- (i) **23/22536/LBC:** “Works to Listed Barn, including new windows and barn doors, partial conversion to create an insulated home-working space, and bat mitigation work. Construction of unconnected adjacent 'Grotto Seat'.” **Henbant Fach , Llanbedr, Crickhowell NP8 1TA**
- (ii) **23/22535/FUL:** “Works to Listed Barn, including new windows and barn doors, partial conversion to create an insulated home-working space, and bat mitigation work. Construction of unconnected adjacent 'Grotto Seat'.” **Henbant Fach , Llanbedr, Crickhowell NP8 1TA**
- (iii) **23/21971/FUL: RECONSULTATION DUE TO AMENDMENT** “Proposed telecommunications installation: Proposed 25.0m Francis & Lewis T3A Lattice Tower mounted on new 7.6 x 7.6 x 1.20m deep R.C. Foundation and associated ancillary works.” **Partishow Hill , Llanbedr, Crickhowell Powys NP8 1TA**
- (iv) **23/22569/FUL:** “Retention of hay and implement store and temporary use as stables, to accommodate recent demolition of stables, prior to their replacement with building constructed in slightly modified format.” **Llangenny Stables, Llangenny NP8 1ET**
- (v) **23/22544/CON:** “Variation of condition 2 pursuant to Listed Building Consent 17/14667/LBC - A number of minor changes occurred during the building process. This application is a formal collation of the relevant changes. **Moor Park , Llanbedr, NP8 1SS**

3.2 Decisions/Other: to receive decisions and any other planning correspondence (if any)

4. County Council Report to receive and discuss general Powys County Council Matters

5. Highways: to receive and discuss highway issues

6. Minutes: to approve minutes of the 18th December 2023 meeting.

7. Clerk's Report: information from the minutes/progress up-date

8. Llangenny Water Fountain: to organise opening event

9. Queen's Platinum Jubilee: to receive up-date on commemoration plans

10. Meet the Councillor Event: to discuss arrangements for 23rd January 2024 meeting

11. Information from Members to be included in the next Agenda

12. Finance:

12.1 To set precept for 2024/2025

12.2 To report & resolve to approve items for payment:

Staff (Salary); HMRC (Tax); G James (Reimburse - Zoom £15.59); G James (Office Expense £25/Travel £6.30) £31.30; Glangrwyney Village Hall (Hire 18/12/23) £30.00

12.3 To approve revised December Report and approve January Finance Report

12.4 To discuss appointment of internal auditor


13. To receive **Reports** on **Meetings Attended**

14. To receive items of **Correspondence** as itemised in Appendix A and discuss as appropriate

15. To receive and discuss **Miscellaneous/Late Correspondence** as itemised in Appendix B

Everyone Welcome to Attend

Members of the Public can attend also virtually by using the link published on our web site: www.valeofgrwyney.org or contact the Clerk for details

Signed:  Clerk to the Council Dated 9th January 2024
Maria James, Clerk, Pleasant View, Fforest Coal Pit - 01873 890777

What's Happening in The Vale? Take a look at our Web Site - www.valeofgrwyney.org

**AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG
BRECON BEACONS NATIONAL PARK AUTHORITY**

Vale Of Grwyney Community Council
C/o Maria James
Pleasant View,
Fforest Coal Pit,
Abergavenny,
Monmouthshire
NP7 7LH

From: Plas y Ffynnon
Cambrian Way
Brecon
Powys, LD3 7HP
Tel: (01874) 624437
Email: planning.enquiries@beacons-npa.gov.uk
App Ref: 23/22536/LBC
Officer: Clare Brooks
Date: 14 December 2023

Dear Sirs,

The Town and Country Planning Act 1990 (as amended)**The Town and Country Planning (Development Management Procedures) (Wales) Order 2012**

Proposal: "Works to Listed Barn, including new windows and barn doors, partial conversion to create an insulated home-working space, and bat mitigation work. Construction of unconnected adjacent 'Grotto Seat'."

Address: Henbant Fach, Llanbedr, Crickhowell NP8 1TA

Grid Reference: E:324422 N:220766

The above application was received in this office on 12 December 2023. The full application can be viewed through our Authority's website <https://bannau.wales/online-applications>

Please forward any comments you may have on the proposal within 21 days of the date of this letter. You can submit your comments via our web site at <https://planningonline.beacons-npa.gov.uk/online-applications> or by email at planning.enquiries@beacons-npa.gov.uk or by post. If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning Committee.

Yours faithfully,

Clare Brooks
Senior Planning Officer

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin.

**AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG
BRECON BEACONS NATIONAL PARK AUTHORITY**

Vale Of Grwyney Community Council
C/o Maria James
Pleasant View,
Fforest Coal Pit,
Abergavenny,
Monmouthshire
NP7 7LH

From: Plas y Ffynnon
Cambrian Way
Brecon
Powys, LD3 7HP
Tel: (01874) 624437
Email: [planning.enquiries@beacons-
npa.gov.uk](mailto:planning.enquiries@beacons-
npa.gov.uk)
App Ref: 23/22535/FUL
Officer: Clare Brooks
Date: 14 December 2023

Dear Sirs,

The Town and Country Planning Act 1990 (as amended)

The Town and Country Planning (Development Management Procedures) (Wales) Order 2012

Proposal: "Works to Listed Barn, including new windows and barn doors, partial conversion to create an insulated home-working space, and bat mitigation work. Construction of unconnected adjacent 'Grotto Seat'."

Address: Henbant Fach , Llanbedr, Crickhowell NP8 1TA

Grid Reference: E:324422 N:220766

The above application was received in this office on 12 December 2023 The full application can be viewed through our Authority's website <https://bannau.wales/online-applications>

Please forward any comments you may have on the proposal within 21 days of the date of this letter. You can submit your comments via our web site at <https://planningonline.beacons-npa.gov.uk/online-applications> or by email at planning.enquiries@beacons-npa.gov.uk or by post. If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning Committee.

Yours faithfully,

Clare Brooks
Senior Planning Officer

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin.



**AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG
BRECON BEACONS NATIONAL PARK AUTHORITY**

Vale Of Grwyney Community Council
C/o Maria James
Pleasant View,
Fforest Coal Pit,
Abergavenny,
Monmouthshire
NP7 7LH

From: Plas Y Ffynnon
Cambrian Way, Brecon
Powys, LD3 7HP
Tel: (01874) 624437
Email: planning.enquiries@beacons-npa.gov.uk
App Ref: 23/21971/FUL
Officer: Christopher O'Brien
Date: 19 December 2023

Dear Sirs,

Town and Country Planning Act 1990 (as amended)

Proposal: "Proposed telecommunications installation: Proposed 25.0m Francis & Lewis T3A Lattice Tower mounted on new 7.6 x 7.6 x 1.20m deep R.C. Foundation and associated ancillary works."

Address: Partishow Hill, Llanbedr, Crickhowell Powys NP8 1TA

Grid Reference: E:324451 N:221207

**RECONSULTATION DUE TO AMENDMENT
IMPORTANT PLANNING NOTICE**

Amended/additional details in connection with the above application have been received by this Authority. We would ask that you forward any comments you may have on the amended proposal within 21 days of the date of this letter. The application is available to view on our website at <https://planningonline.beacons-npa.gov.uk/online-applications> If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning Committee.

Christopher O'Brien

Principal Planning Officer

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin.

We welcome correspondence in Welsh. Any correspondence in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in the matter being dealt with.

**AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG
BRECON BEACONS NATIONAL PARK AUTHORITY**

Vale Of Grwyney Community Council
C/o Maria James
Pleasant View,
Fforest Coal Pit,
Abergavenny,
Monmouthshire
NP7 7LH

From: Plas y Ffynnon
Cambrian Way
Brecon
Powys, LD3 7HP
Tel: (01874) 624437
Email: [planning.enquiries@beacons-
npa.gov.uk](mailto:planning.enquiries@beacons-
npa.gov.uk)
App Ref: 23/22569/FUL
Officer: Lisa Williams
Date: 9 January 2024

Dear Sirs,

The Town and Country Planning Act 1990 (as amended)

The Town and Country Planning (Development Management Procedures) (Wales) Order 2012

Proposal: "Retention of hay and implement store and temporary use as stables, to accommodate recent demolition of stables, prior to their replacement with building constructed in slightly modified format."

Address: Llangenny Stables , Llangenny, Crichowell NP8 1ET

Grid Reference: E:324153 N:217014

The above application was received in this office on 22 December 2023 The full application can be viewed through our Authority's website <https://bannau.wales/online-applications>

Please forward any comments you may have on the proposal within 21 days of the date of this letter. You can submit your comments via our web site at <https://planningonline.beacons-npa.gov.uk/online-applications> or by email at planning.enquiries@beacons-npa.gov.uk or by post. If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning Committee.

Yours faithfully,

Lisa Williams
Senior Planning Officer (DC)

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin.

We welcome correspondence in Welsh. Any correspondence in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in the matter being dealt with.



**Bannau
Brycheiniog**

Brecon Beacons National Park Authority

Plas y Ffynnon, Cambrian Way, Brecon, Powys, LD3 7HP

Telephone: (01874) 620431

E-mail: planning.enquiries@beacons-npa.gov.uk

Website: www.bannau.wales

Chief Executive: Catherine Mealing-Jones

The Authority welcomes correspondence in Welsh or English

Awdurdod Parc Cenedlaethol Bannau Brycheiniog

Plas y Ffynnon, Ffordd Cambrian, Aberhonddu, Powys, LD3 7HP

Ffon: (01874) 620431

E-bost: planning.enquiries@beacons-npa.gov.uk

Safle ar y we: www.bannau.cymru

Prif Weithredwr: Catherine Mealing-Jones

Mae'r Awdurdod yn croesowu gohebiaeth yn y Gymraeg neu'r Saesneg



**AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG
BRECON BEACONS NATIONAL PARK AUTHORITY**

Vale Of Grwyney Community Council
C/o Maria James
Pleasant View,
Fforest Coal Pit,
Abergavenny,
Monmouthshire
NP7 7LH

From: Plas y Ffynnon
Cambrian Way
Brecon
Powys, LD3 7HP
Tel: (01874) 624437
Email: [planning.enquiries@beacons-
npa.gov.uk](mailto:planning.enquiries@beacons-
npa.gov.uk)
App Ref: 23/22544/CON
Officer: Ffion Bevan
Date: 9 January 2024

Dear Sirs,

The Town and Country Planning Act 1990 (as amended)

The Town and Country Planning (Development Management Procedures) (Wales) Order 2012

Proposal: "Variation of condition 2 pursuant to Listed Building Consent 17/14667/LBC - A number of minor changes occurred during the building process. This application is a formal collation of the relevant changes.

"

Address: Moor Park , Llanbedr, Crickhowell NP8 1SS

Grid Reference: E:323687 N:219858

The above application was received in this office on 14 December 2023 The full application can be viewed through our Authority's website <https://bannau.wales/online-applications>

Please forward any comments you may have on the proposal within 21 days of the date of this letter. You can submit your comments via our web site at <https://planningonline.beacons-npa.gov.uk/online-applications> or by email at planning.enquiries@beacons-npa.gov.uk or by post. If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning Committee.

Yours faithfully,

Ffion Bevan
Senior Planning Officer (DC)

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin.



We welcome correspondence in Welsh. Any correspondence in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in the matter being dealt with.



**Bannau
Brycheiniog**

Brecon Beacons National Park Authority

Plas y Ffynnon, Cambrian Way, Brecon, Powys, LD3 7HP

Telephone: (01874) 620431

E-mail: planning.enquiries@beacons-npa.gov.uk

Website: www.bannau.wales

Chief Executive: Catherine Mealing-Jones

The Authority welcomes correspondence in Welsh or English

Awdurdod Parc Cenedlaethol Bannau Brycheiniog

Plas y Ffynnon, Ffordd Cambrian, Aberhonddu, Powys, LD3 7HP

Ffon: (01874) 620431

E-bost: planning.enquiries@beacons-npa.gov.uk

Safle ar y we: www.bannau.cymru

Prif Weithredwr: Catherine Mealing-Jones

Mae'r Awdurdod yn croesowu gohebiaeth yn y Gymraeg neu'r Saesneg

Minutes of the Vale of Grwyney Community Council Meeting held on Monday, 18th December 2023 at 7:30pm in Glangrwyney Village Hall and remotely via the video conferencing platform Zoom.

Present: Cllr John Morris (Chairman)
Cllr Colin Alford
Cllr Elaine Lusted
Cllr Roger Llewelyn

Attended Remotely: Cllr Roger Bridgwater
Cllr Dean Christy
Cllr David Sharman

In attendance: County Cllr Claire Hall and the Clerk

Absent: Cllr Jeff Greenidge

1. Apologies for Absence: Cllr Phill Bowker

2. Declarations of Interest: none declared.

3. Planning Matters:

3.1 Applications: to consider and resolve responses to BBNPA:

- (i) **23/22344/FUL:** Reconsultation due to amended plans/details:
Application for the conversion of a barn to a residential use as a holiday let (C6). The conversion involves the demolition and relocation of modern agricultural sheds. **Ysgubor Newydd, Llanbedr Road, Crickhowell NP8 1SP**

RESOLVED to: submit response of no objection.

- (ii) **23/22515/FUL:** Demolition of the existing garage and erection of a one and a half storey studio and workshop with native plants, wildflower meadow, and mixed hedge. **Coed Mill , Llanbedr NP8 1ST**

RESOLVED to: submit response of no objection.

- (iii) **23/22516/FUL:** Demolition of existing dormer window and an existing roof light and formation of two new dormer windows. **Coed Mill , Llanbedr, NP8 1ST**

RESOLVED to: submit response of no objection.

3.2 Decisions/Other: to receive decisions and other planning correspondence

The following applications were reported to have been permitted:

- (i) **23/22351/FUL:** "Construction of a replacement domestic garage and ancillary

Signed:.....

Chairman

outbuilding" **Dower House, Forest Coal Pit NP7 7LP**

- (ii) **23/22093/FUL:** two storey extension and reordering of **Bridge Cottage, Llangenny NP8 1HD**

4. County Council Report to receive and discuss general Powys County Council Matters:

County Councillor Claire Hall was welcomed to the meeting. Cllr Hall introduced herself, explaining either she or Cllr Masefield will attend council meetings to up-date members on county matters and provide feedback on any issues which arise.

Cllr Hall reported Powys County Council is currently running a public survey on its budget priorities and encouraged everyone to complete it. She also stated there will be changes to bin collection days over the Christmas period which can be found on the council's web site.

Cllr Masefield was reported to have attended a meeting in Llangenny to discuss potholes/drainage and has arranged a meeting with the Highways Inspector on the 4th January 2024. It was unclear who she met in Llangenny. It was suggested the council send representatives (Cllrs Morris and Llewelyn) to the 4th January meeting to show Cllr Masefield and the Highways Inspector issues previously reported in Llanbedr and Glangrwyney. Councillors were asked to compile a list of repairs required to send to Cllr Masefield prior to the meeting.

ACTION: meeting to be organised with Highways Inspector

8:00pm Cllr Sharman joined the meeting.

5. Highways: to receive and discuss highway issues

Further to a report of dead trees falling on the county road/bridleway running past the church in Llanbedr (subsequently cleared by the Park Authority and/or local farmer) it was suggested the council write to the landowner to advise two more trees are in danger of falling. Discussion ensued following which it was agreed to report this to Powys County Council and BBNPA rather than the landowner. Cllr Bridgwater will draft a letter.

RESOLVED to: write to BBNPA and Powys County Council.

- 6. Minutes:** minutes of the 20th November 2023 [Pages 1495-1499] were approved as a true record [Proposed Cllr Alford; Seconded Cllr Llewelyn]. All agreed. Minutes of the 28th November 2023 [Pages 1500-1501] were approved as a true record [Proposed Cllr Bridgwater; Seconded Cllr Lusted]. All agreed.

7. Clerk's Report: information from the minutes/progress up-date

Application 23/21971/FUL: Proposed Telecommunications Installation Partrishow Hill (due

Signed:.....

Chairman

to go before BBNPA's Planning Committee on the 19th December 2023) has been deferred.

- 8. Land at St Peter's Close: to decide whether the council can offer support to resident's request to purchase a small section of the playing field from Powys County Council.**

As this land belongs to Powys County Council it was suggested the resident is advised to contact the county councillors. Concern was also raised that supporting such a request would set a precedent and could result in other parts of the playing field being sold off.

RESOLVED to: advise resident to contact their county councillors.

- 9. Community Pantry: to receive up-date**

Cllr Lusted had no news to report.

- 10. Queen's Platinum Jubilee Walk: to receive progress report**

Cllr Morris reported one tree remains to be fenced off and he will get grid references for the map in the New Year. The Clerk has collected the plaques and will give them to Cllr Alford for attachment to the angle irons.

- 11. Llanbedr Playground: to receive up-date on plans to refurbish the equipment.**

Stephen Butcher (Powys County Council) has confirmed he will supply paint and painting materials if we tell him what is required. He advises using a normal household cleaning product to treat the algae on the roundabout. Cllr Bridgwater will work out what is needed and inform the Clerk.

ACTION: Cllr Bridgwater will calculate the materials required.

- 12. Llangenny Water Fountain: to receive and approve quotation for plaques**

The Heritage Officer has approved use of a stainless steel plaque informing people to run the water before drinking. Quotations for this plaque and one detailing the history of the fountain (to be sited to the side of the fountain) were approved. It was also agreed to order another plaque (advising water is run before drinking) for the water trough in Llanbedr.

RESOLVED to: proceed with the purchase of two plaques for Llangenny water fountain and one for the water trough in Llanbedr.

- 13. Grant Application Policy: to receive and approve revised grants policy**

The revised grant application policy as circulated was approved and adopted.

RESOLVED to: adopt the Grant Awarding Policy and Application Form

Signed:.....

Chairman

14. Zero Hour: to consider request for support of the Climate and Ecology Bill

It was agreed to support the motion as detailed.

RESOLVED to: write letter of support.

15. Internal Auditor: to discuss appointment of internal auditor

A quotation obtained to undertake the internal audit was noted. It was suggested another quotation is sought. The Clerk will obtain another quotation and circulate the council's terms of engagement.

ACTION: Clerk to obtain another quotation and circulate terms of engagement.

16. Five Councils Meeting – Wednesday 17th January 2023: to consider agenda items

It was agreed to submit "Crickhowell Volunteer Bureau's request for funding from the Five Councils" as an agenda item. (Cllrs Lusted, Morris and Bridgwater to attend).

ACTION: Clerk to inform Llangynidr CC of the above.

17. Llangattock Green Valleys: to consider request to support energy project

Llangattock Green Valleys have successfully delivered previous projects, mainly focused on micro/hydro schemes, but in recent years have been let down by lack of funding. They are now developing a green energy scheme and need the council's support, together with other local organisations, to obtain a grant to fund a six month feasibility exercise. It was agreed to write a letter of support.

RESOLVED to: send a letter of support.

18. Information from Members to be included in the next Agenda

- Meet the Councillor Event - Llangenny - 23rd January 2023 / Revised Questionnaire

19. Finance:

19.1 The following items were approved for payment [Proposed; Cllr Llewelyn; Seconded Cllr Alford] and duly agreed:

Staff (Salary)	£ 307.20
HMRC (Tax)	£ 76.80
G James (Reimburse Zoom £15.59/Stationery £27.89)	£ 43.48
G James (Serviced Office £25/Travel £6.30)	£ 37.60
Friends of Llangenny Playground (Donation)	£ 72.00
Llanbedr Village Hall Association (Hire – 24.10.23)	£ 24.00
Welsh Water (Llanbedr Water Trough)	£ 8.02
Glangrwyney Village Hall (Hire – 16.10.23)	£ 30.00

Signed:.....

Chairman

19.2 The amended November Finance Report and December Finance Report were received and noted.

20. To receive Reports on Meetings Attended

Repurpose of Llanbedr School Premises: Cllrs Lusted, Bridgwater and Morris attended. The group has lots of ideas but need to know the church/education trust plans for the site before they can progress.

PAVO Meeting: Cllr Bridgwater attended. A lot of representatives from various voluntary organisations were present. PAVO run many befriending/mental health and well-being sessions.

Place Plan Meeting: Cllrs Morris, Cllr Bridgwater and Lusted attended. The council needs to be involved in the Place Plan as what happens in Crickhowell affects the Vale of Grwyney, alternatively it could look at producing its own.

21. Correspondence as itemised in Appendix A was received:

Items 4 and 24

BBNPA: ENF/22/02392/MCUP2 - alleged unauthorised use of land for caravan site
New Enforcement case to be registered

22. Miscellaneous/Late Correspondence as itemised in Appendix B was received:

Item 4

Crickhowell Volunteer Bureau: Funding Request – to be discussed at the next Five Councils meeting.

There being no further business the Chairman closed the meeting at 21.03 pm

Signed:.....

Chairman

Item 8

Llangenny Water Fountain

to organise opening event

Item 9

Queen's Platinum Jubilee

to receive update on commemoration plans

Item 10

Meet the Councillor Event

to discuss arrangements for 23rd January 2024 meeting

(agree survey sheet/questionnaire)

Vale of Grwyney Community Council

Meet Your Councillor Event

Please take a moment to help us, help you, by completing this short survey

1. What do you like about living here?

2. What works well?

3. What would you like to see improve?

Thank You

Vale of Grwyney Community Council

ESTIMATE OF RECEIPTS & PAYMENTS

YEAR ENDED 31 MARCH 2024 and BUDGET 2024-25

	PROPOSED 2023/24	ACTUAL 2023/24	PROPOSED 2024/25
Receipts			
Precept	10,000.00	10,000.00	11,000.00
VAT refund	1,252.20	1,230.19 *	350
Grants	1,476.80	3,841.00 *	0
Transfer from Reserve Account	2,000.00	2,000.00	0
Current Account Brought Forward	£3,538.21	6,508.81	£8,801.56
Total Receipts	£18,267.21	£23,580.00	£20,151.56
Payments			
Salary	5,000.00	4,608.00	5,000.00
Serviced Office/Broadband, etc	300.00	300.00	300.00
Office Expenses	300.00	241.35 *	300.00
Cost of Meeting - Halls /Zoom	800.00	601.08 *	800.00
Members Allowances (Chairman/Com Exp)	1,500.00	0.00 *	3,000.00
Website	500.00	443.99 *	200.00
Internal/External Audit	800.00	707.95 *	800.00
Insurance	300.00	279.05	300.00
Care of Benches/Notice Boards	100.00	0.00	100.00
Welsh Water	100.00	24.11 *	100.00
One Voice Wales/SLCC Subscription	300.00	276.00 *	300.00
Donations	1,500.00	740.00 *	3,000.00
Travelling Expenses	250.00	81.90 *	200.00
Training/Conference	1,000.00	0.00 *	1,000.00
Community Projects	3,000.00	5,996.09 *	2,000.00
Election Expenses	600.00	0.00	600.00
Contingencies	500.00	0.00	1,000.00
Data Protection	40.00	40.00	40.00
Nature Garden	300.00	211.00 *	400.00
Events (Jubilee/Coronation)	1,000.00	227.92 *	0.00
Transfer- Current A/C to Reserves	0.00	0.00	0.00
Total Payments	£18,190.00	£14,778.44 *	£19,440.00
SURPLUS CARRIED FORWARD	£77.21	£8,801.56 *	£711.56
BUSINESS RESERVE ACCOUNT	£3,953.97	£4,035.11 *	£4,091.11

* Estimated in January 2024

Precept 2024/25

It is proposed the precept is increased to £11,000.

Estimated product of £1 council tax equates to £499.54 based on average Band D property.

Proposed precept equates to £22.02 per annum – £1.83 per month.

£1,000 increase/decrease equates to approx £2 per household per annum.

Precept: 2024/25

	PROPOSED BUDGET 2024/25	DIFFERENCE FROM 2023/24 FIGURES	REASON FOR INCREASE/DECREASE
Salary:	£5,000	Unaltered	Suggested 5% increase in clerk's salary (no increase was made in 2023/24) from £4,608 to £4,838 per annum - £5,000 was budgeted in previous year for additional hours due to additional work (Clerk has never charged)
Serviced Office/Broadband, etc:	£300	unaltered	
Office/Admin Expenses:	£300	Unaltered	Anticipated members communication payment will reduce amount of printing required
Meetings: Hall Hire/Zoom	£800	Unaltered	
Members Allowances:	£3,000	£1,500 Increase	Members are entitled to a mandatory payment of £156 per annum towards extra household expenses (including heating, lighting, power and broadband) of working from home, together with £52 per annum towards the cost of office consumables whilst working from home. Care allowance is also mandated. Other allowances may be claimed, including a chairman's allowance (which has remained unclaimed for several years). A policy is being drafted to set out how allowances should be reclaimed should a member leave mid term).
Web site:	£200	£300 decrease	Last year a new web site was necessary to meet accessibility regulations. This year it is anticipated costs will be limited to the hosting fee and domain renewal fee.
Audit:	£800	Unaltered	Two invoices are now outstanding from the Audit Office from 2021/22 (full audit) and 2022/23 (this audit has not been completed). A new internal auditor is to be appointed the cost of which is unknown, but anticipated to increase significantly.
Insurance:	£300	Unaltered	
Noticeboards/ Benches:	£100	Unaltered	Noticeboard in Glangrwyney needs repair (water gaining entry)
Water Rates:	£100	Unaltered	

	PROPOSED BUDGET 2024/25	DIFFERENCE FROM 2023/24 FIGURES	REASON FOR INCREASE/DECREASE
Subscriptions (OVW and SLCC)	£300	Unaltered	
Donations:	£3,000	£1,500 increase	Increase is suggested due to cost of living crisis
Travelling Expenses	£200	£50 decrease	Less than £100 was claimed in the last financial year. £200 is considered adequate.
Training/ Conference:	£1,000	Unaltered	
Community Projects	£2,000	£1,000 decrease	Restoration of Llangenny Water Fountain is now complete. £1,000 is allocated for a future project.
Election Expenses	£600	Unaltered	Sum to be allocated should an election be called during the year.
Contingencies	£1,000	£500 increase	Contingencies were reduced last year to reduce the budget. Suggested increase is in line with previous years.
Data Protection	£40	unaltered	
Nature Garden	£400	£100 increase	Increase due to anticipated increased labour costs and materials.
Events (ie Jubilee/Coronation	0	Decrease of £1,000	No events anticipated in the forthcoming year – should an event occur sum can be taken from contingencies.

MONTH 9 - DECEMBER 2023

ITEM	ANNUAL BUDGET	SPENT	REMAINING	TRANSFERS	CURRENT BUDGET
SALARIES	5,000.00	3,456.00	1,544.00		1,544.00
SERVICED OFFICE (Broadband/Electric/Storage)	300.00	225.00	75.00		75.00
OFFICE EXPENSES (Post/Stationery/Photocopying)	300.00	191.35	108.65		108.65
HALL HIRE/ZOOM FEE	800.00	374.31	425.69		425.69
MEMBERS ALLOWANCE	1,500.00	0.00	1,500.00		1,500.00
WEB SITE	500.00	443.99	56.01		56.01
AUDIT	800.00	157.95	642.05		642.05
INSURANCE	300.00	279.05	20.95		20.95
CARE OF BENCHES.NOTICE BOARDS	100.00	0.00	100.00		100.00
WATER RATES	100.00	24.11	75.89		75.89
SUBSCRIPTIONS	300.00	112.00	188.00		188.00
DONATIONS	1,500.00	740.00	760.00		760.00
TRAVELLING EXPENSES	250.00	63.00	187.00		187.00
TRAINING/CONFERENCE	1,000.00	0.00	1,000.00		1,000.00
COMMUNITY PROJECTS	5,000.00	5,660.09	-660.09	2,000.00	1,339.91
ELECTION EXPENSES	600.00	0.00	600.00		600.00
CONTINGENECIES	500.00	0.00	500.00		500.00
ICO (DATA PROTECTION	40.00	40.00	0.00		0.00
NATURE GARDEN	300.00	210.00	90.00		90.00
EVENTS (JUBILEE/CORONATION)	1,000.00	227.92	772.08		772.08
TOTAL	£20,190.00	£12,204.77			£7,985.23

EARMARKED RESERVES

LLANGENNY WATER FOUNTAIN	2,635.80	2,000.00	635.80
JUBILEE EXPENSES (GRANT)	2,279.65	783.29	1,496.36

GENERAL RESERVES

ONE QUARTER OPERATIONAL COSTS	3,000.00
-------------------------------	----------

SCHEDULE OF PAYMENTS -

PAYEE	DESCRIPTION	CHEQUE NO	AMOUNT	POWERS & DUTIES
Staff	Salary	001787	307.20	Local Government Act 1972 s112
HMRC	Tax	001788	76.80	Local Government Act 1972 s112
G M James - reimbursement	Zoom £15.59 /Stamps £1.50 Cartridgeshop £26.39	001789	43.48	Local Government Act 1972 s111
G M James	Serviced Office £25 Travelling Exp £12.60	001790	37.60	Local Government Act 1972 s111
Cancelled Cheque	-	001791	0.00	
Llanbedr Hall	Hire - 24.10.23	001792	24.00	Local Government Act 1972 s111
Welsh Water	Llanbedr Water Trough	001793	8.02	Public Health Act 1936 s125
TOTAL			£497.10	

VIREMENTS:	
-------------------	--

INCOME - 2023/24	Nov/Dec	TOTAL
PRECEPT £10,000 (PAYABLE IN 3 INSTALMENTS)	0.00	6,667.00
MISCELLANEOUS	0.00	0.00
BANK INTEREST (BUSINESS A/C)	0.00	34.97
GRANT	0.00	0.00
VAT REFUND	0.00	1,230.19
TOTAL	£0.00	£7,932.16

BALANCE ON BANK STATEMENT	DATE	TOTAL
Current Account	04/12/2023	£4,978.33
Business Reserve Account	29/09/2023	£4,015.11

(04/09/23 £2,000 transferred from Business to Current A/c)

£8,993.44

Signed:

Chairman

MONTH 10 - JANUARY 2024

ITEM	ANNUAL BUDGET	SPENT	REMAINING	TRANSFERS	CURRENT BUDGET
SALARIES	5,000.00	3,840.00	1,160.00		1,160.00
SERVICED OFFICE (Broadband/Electric/Storage)	300.00	250.00	50.00		50.00
OFFICE EXPENSES (Post/Stationery/Photocopying)	300.00	191.35	108.65		108.65
HALL HIRE/ZOOM FEE	800.00	419.90	380.10		380.10
MEMBERS ALLOWANCE	1,500.00	0.00	1,500.00		1,500.00
WEB SITE	500.00	443.99	56.01		56.01
AUDIT	800.00	157.95	642.05		642.05
INSURANCE	300.00	279.05	20.95		20.95
CARE OF BENCHES.NOTICE BOARDS	100.00	0.00	100.00		100.00
WATER RATES	100.00	24.11	75.89		75.89
SUBSCRIPTIONS	300.00	112.00	188.00		188.00
DONATIONS	1,500.00	740.00	760.00		760.00
TRAVELLING EXPENSES	250.00	69.30	180.70		180.70
TRAINING/CONFERENCE	1,000.00	0.00	1,000.00		1,000.00
COMMUNITY PROJECTS	5,000.00	5,660.09	-660.09	2,000.00	1,339.91
ELECTION EXPENSES	600.00	0.00	600.00		600.00
CONTINGENECIES	500.00	0.00	500.00		500.00
ICO (DATA PROTECTION	40.00	40.00	0.00		0.00
NATURE GARDEN	300.00	210.00	90.00		90.00
EVENTS (JUBILEE/CORONATION)	1,000.00	227.92	772.08		772.08
TOTAL	£20,190.00	£12,665.66			£7,524.34

EARMARKED RESERVES

LLANGENNY WATER FOUNTAIN	2,635.80	2,000.00	635.80
JUBILEE EXPENSES (GRANT)	2,279.65	783.29	1,496.36

GENERAL RESERVES

ONE QUARTER OPERATIONAL COSTS	3,000.00
-------------------------------	----------

SCHEDULE OF PAYMENTS -

PAYEE	DESCRIPTION	CHEQUE NO	AMOUNT	POWERS & DUTIES
Staff	Salary	001794	307.20	Local Government Act 1972 s112
HMRC	Tax	001795	76.80	Local Government Act 1972 s112
G M James - reimbursement	Zoom £15.59	001796	15.59	Local Government Act 1972 s111
G M James	Serviced Office £25 Travelling Exp £6.30	001797	31.30	Local Government Act 1972 s111
Glangrwyney Village Hall	Hire - 18.12.23	001798	30.00	Local Government Act 1972 s111
TOTAL			£460.89	

VIREMENTS:	
-------------------	--

INCOME - 2023/24	Dec/Jan	TOTAL
PRECEPT £10,000 (PAYABLE IN 3 INSTALMENTS)	0.00	6,667.00
MISCELLANEOUS	0.00	0.00
BANK INTEREST (BUSINESS A/C)	0.00	34.97
GRANT	0.00	0.00
VAT REFUND	0.00	1,230.19
TOTAL	£0.00	£7,932.16

BALANCE ON BANK STATEMENT	DATE	TOTAL
Current Account	04/12/2023	£4,978.33
Business Reserve Account	29/09/2023	£4,015.11

BANK STATEMENTS NOT RECEIVED

(04/09/23 £2,000 transferred from Business to Current A/c)

£8,993.44

Signed:

Chairman

January 2024

APPENDIX A

List of Correspondence

Via Email:

1. **Justice Campaigner:** Justice system in Wales System(c)
2. **Bannau Brycheiniog National Park Authority (BBNPA):** weekly planning registers (15/12/23; 22/12/23; 1/12/23; 8/12/23; 29/12/23) (c)
3. **Powys County Council (PCC):** DWP Business Event – Newtown (c)
4. **Mayor, Builth Wells Town Council /One Voice Wales (OVW):** Air Ambulance (c)
5. **OVW:** Older People's Commissioner for Wales December Newsletter (c)
6. **PCC:** request to be notified of events in Powys 2024 (c)
7. **Keep Wales Tidy:** Powys Environmental Education Meeting Confirmation (c)
8. **OVW:** Guest blog: Working together for an Age-Friendly Wales (c)
9. **OVW:** New consultation: Future spending purposes for dormant assets funding in Wales (c)
10. **PAVO:** training (c)
11. **OVW:** Consultation: Fiscal Intergovernmental Relations (c)
12. **Audit Wales:** December Newsletter (c)
13. **EASC Service Review:** EMRTS Service Update from the Emergency Ambulance Services Committee on the Emergency Medical Retrieval and Transfer Service (EMRTS Cymru) (c)
14. **Town Sq:** FREE Powys business support now available (c)
15. **OVW/Bruno Peek:** Lamp Light Of Peace (c)
16. **OVW:** Non Exec Director Board Opportunities - Welsh Government (c)
17. **OVW:** 2024 - Training Dates By Module - January, February & March (c)
18. **OVW:** Brecon & Radnor Area Committee 9th January 2024 (c)
19. **OVW:** Communication about digital training for distribution (c)
20. **OVW:** Community Speed Watch (c)
21. **Resident:** Proposed 25 metre telecom tower above Llanbedr - Ref 23/21971/FUL - Community Council meeting (c)
22. **OVW:** Brecon & Radnor Area Committee 9th January 2024 (c)
23. **Keep Wales Tidy:** Powys Environmental Education Cluster Invitation and Agenda (c)
24. **BBNPA:** Planning Application Consultation Letter 23/22544/CON (c)
25. **BBNPA:** Planning Application Consultation Letter 23/22569/FUL(c)
26. **PCC:** Fostering in Powys (c)
27. **OVW:** Online Event - Buglife Cymru Ionawr / January 31 2024 (c)
28. **PCC:** AMENDED HYPERLINK Powys Replacement Local Development Plan (LDP) (c)

Via Post

(c) Circulated