## **Vale of Grwyney Community Council**

Cyngor Cymuned fro Grwyney

The next meeting of this Council will be held via video conferencing (Zoom) on

### Monday 17th January 2022 at 7:30pm

## **AGENDA**

- 1. To receive Apologies for Absence
- Declarations of Interest Members are asked to declare any interest in items under consideration

#### 3. Planning:

- 3.1 **Applications:** to resolve responses to consultations received from BBNPA:
- (i) 21/20606/FUL: Rear extension & associated alterations. Ty Bach, Grwyne Fawr NP7 7LY
- (ii) 21/20678/FUL: Installation of sewage treatment plant. Tyrywen, Forest Coal Pit NP7 7LP
- (iii) 21/20653/TPO: Prune/fell various trees see application for full details. Pendarren House OEC, Llangenny NP8 1HE
- 3.2 **Decisions:** to receive BBNPA decisions/correspondence (if any)
- 4. County Council Report to receive and discuss general Powys County Council Matters
- **5. Minutes:** to receive and approve minutes of the 20th December 2021 meeting.
- 6. Clerk's Report: information from the minutes
- 7. Himalayan Balsam: to receive up-date/consider funding request.
- 8. Llanbedr Nature Garden/Hedge to Allotments: to discuss future maintenance
- 9. Speeding in Glangrwyney: to receive up-date
- 10. Retrospective Planning: to receive up-date
- Consultation on the Local Government and Elections (Wales) Act 2021: to consider response.
- **12. Queen's Platinum Jubilee:** to discuss how to commemorate
- 13. Information from Members to be included in the next Agenda

#### 14. Finance:

14.1 To receive/approve items for payment:

Staff (Salary; Office Exp £25 Travel Exp £6.30), HMRC (Tax), G James (Zoom) £14.39; Glangrwyney Village Hall (Donation) £1,000; Dwr Cymru Welsh Water (Llanbedr Water Trough) £13.33; Mr XX (Strimming – Llanbedr Nature Garden) £XX

- 14.2 To receive and approve Finance Report.
- 14.3 To determine the precept for 2022/2023
- 15. To receive Highways issues
- 16. To receive Reports on Meetings Attended
- 17. To receive and discuss items of Correspondence as itemised in Appendix A
- 18. To receive and discuss Miscellaneous/Late Correspondence as itemised in Appendix B

Signed: Clerk to the Council Dated 11th January 2022

Maria James, Clerk, Pleasant View, Fforest Coal Pit - 01873 890777 - valeofgrwyneycc@gmail.com



# AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG BRECON BEACONS NATIONAL PARK AUTHORITY

From:

Vale Of Grwyney Community Council

C/o Maria James

Pleasant View,

Fforest Coal Pit, Abergavenny,

Abergavenny, Tel: (01874) 624437
Monmouthshire Email: planning.enquiries@beacons-npa.gov.uk

NP7 7LH App Ref: 21/20606/FUL

Officer: Heather McDowell
Date: 15 December 2021

Brecon

Plas v Ffynnon

Cambrian Way

Powys, LD3 7HP

Dear Sirs,

The Town and Country Planning Act 1990 (as amended)

The Town and Country Planning (Development Management Procedures) (Wales) Order 2012

**Proposal:** "Rear Extension and associated alterations at Ty Bach"

Address: Ty Bach, Grwyne Fawr, Forest Coal Pit NP7 7LY

Grid Reference: E:325681 N:227179

The above application was received in this office on 26 November 2021 The full application can be viewed through our Authority's website www.beacons-npa.gov.uk

Please forward any comments you may have on the proposal within 21 days of the date of this letter. You can submit your comments via our web site at <a href="https://planningonline.beacons-npa.gov.uk/online-applications">https://planningonline.beacons-npa.gov.uk/online-applications</a> or by emailat <a href="planning.enquiries@beacons-npa.gov.uk">planning.enquiries@beacons-npa.gov.uk</a> or by post. If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning and Rights of Way (PAROW) Committee.

Yours faithfully,

Heather McDowell Planning Officer (DM)

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin. We welcome correspondence in Welsh. Any correspondence in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in the matter being dealt with.



# AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG BRECON BEACONS NATIONAL PARK AUTHORITY

From:

Vale Of Grwyney Community Council

C/o Maria James

Pleasant View,

Fforest Coal Pit, Abergavenny,

Abergavenny, Tel: (01874) 624437
Monmouthshire Email: planning.enquiries@beacons-npa.gov.uk

NP7 7LH

App Ref: 21/20678/FUL
Officer: Lisa Williams
Date: 10 January 2022

Plas v Ffynnon

Cambrian Way

Powys, LD3 7HP

Brecon

Dear Sirs,

The Town and Country Planning Act 1990 (as amended)

The Town and Country Planning (Development Management Procedures) (Wales) Order 2012

**Proposal:** "Installation of sewage treatment plant" **Address:** Tyrywen, Forest Coal Pit, Abergavenny NP7 7LP

Grid Reference: E:327270 N:222570

The above application was received in this office on 24 December 2021 The full application can be viewed through our Authority's website www.beacons-npa.gov.uk

Please forward any comments you may have on the proposal within 21 days of the date of this letter. You can submit your comments via our web site at <a href="https://planningonline.beacons-npa.gov.uk/online-applications">https://planningonline.beacons-npa.gov.uk/online-applications</a> or by emailat <a href="planning.enquiries@beacons-npa.gov.uk">planning.enquiries@beacons-npa.gov.uk</a> or by post. If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning and Rights of Way (PAROW) Committee.

Yours faithfully,

Lisa Williams Senior Planning Officer (DC)

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin. We welcome correspondence in Welsh. Any correspondence in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in the matter being dealt with.



# AWDURDOD PARC CENEDLAETHOL BANNAU BRYCHEINIOG BRECON BEACONS NATIONAL PARK AUTHORITY

Tel:

Vale Of Grwyney Community Council

C/o Maria James

Pleasant View,

Fforest Coal Pit, Abergavenny,

Monmouthshire

NP7 7LH

From: Plas y Ffynnon

Cambrian Way

Brecon

Powys, LD3 7HP (01874) 624437

Email: planning.enquiries@beacons-npa.gov.uk

App Ref: 21/20653/TPO Officer: Kathy Jenkins

Date: 23 December 2021

Dear Sirs,

#### The Town and Country Planning Act 1990 (as amended)

The Town and Country Planning (Development Management Procedures) (Wales) Order 2012

**Proposal:** "Prune overhanging branches of Coast Redwood T1 2019 survey

Reduce Sycamore to 5m monolith T22 2019 survey

Fell Beeches W34 2019 survey Fell oak woodland W34 2019 survey

Fell Ash woodland Stems growing in W34 019 survey

Prune or Fell Willow woodland W34 2019 survey

Fell Ash Woodland Plan North 4 Fell Ash Woodland Plan North 5

Fell Ash Woodland group c6 trees. Plan North 6

Fell Ash Woodland group c8 trees. Plan North 7

Reduce Silver Birch by 5m and prune branches overhanging buildings T53 2019 survey

Address: Pendarren House OEC, Llangenny, Crickhowell Powys NP8 1HE

Grid Reference: E:324134 N:218422

The above application was received in this office on 23 December 2021 The full application can be viewed through our Authority's website <a href="https://www.beacons-npa.gov.uk">www.beacons-npa.gov.uk</a>

Please forward any comments you may have on the proposal within 21 days of the date of this letter. You can submit your comments via our web site at <a href="https://planningonline.beacons-npa.gov.uk/online-applications">https://planningonline.beacons-npa.gov.uk/online-applications</a> or by emailat <a href="planning.enquiries@beacons-npa.gov.uk">planning.enquiries@beacons-npa.gov.uk</a> or by post. If a response is not received within this period it will be assumed that you have no comments.

The majority of planning applications submitted to the Authority will be considered under 'Officer Delegated Powers' (Section 101 of the Local Government Act 1972). This enables the Authority to make a decision without referring an application to the Planning and Rights of Way (PAROW) Committee.

Yours faithfully,

Kathy Jenkins Enforcement Technician

Yr ydym yn croesawu gohebiaeth yn y Gymraeg. Bydd unrhyw ohebiaeth yn y Gymraeg yn cael ei ateb yn y Gymraeg a ni fydd unrhyw gyswllt trwy gyfrwng y Gymraeg yn arwain at oedi yn y mater sy'n cael ei drin. We welcome correspondence in Welsh. Any correspondence in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in the matter being dealt with.

Minutes of the Vale of Grwyney Community Council Meeting held on Monday, 20th December 2021 at 7:30pm. This meeting was held remotely via video conferencing.

Present: Cllr John Morris (Chairman)

> Cllr Caroline Fairclough Cllr David Sharman **CIIr Paul Morris** Cllr Phill Bowker Cllr Elaine Lusted **Cllr Dean Christy** Cllr Colin Alford

In attendance: County Cllr John Morris and Maria James (Clerk).

Prior to the start of the meeting PCSO Billy Dunne provided a policing up-date reporting most recent incidents relate to anti-social behaviour and drug offences. Off-roaders remain an issue, however this is currently more prevalent in the Talybont/Llangynidr area.

Members asked PCSO Dunne for advice on how to combat the ongoing problem of speeding in Glangrwyney emphasising concern at Welsh Government's refusal to install an electronic speed device. As Welsh Government regulates trunk roads it was suggested James Evans MS is asked for assistance. Whilst there is a Community Speed Watch scheme operating within the village PCSO Dunne stated it is in need of more volunteers asking anyone interested in getting involved to contact him.

Cllr J Morris thanked PCSO Dunne for his report and opened the meeting proper. PCSO Dunne left at this point.

- 1. Apologies for Absence: Cllr Jeff Greenidge
- 2. Declarations of Interest: to be declared during the meeting
- 3. Planning:
  - 3.1 **Applications**: to resolve responses to consultations received from BBNPA:
  - (i) 21/20333/FUL: Proposed site for 10 touring caravans. Land Adjoining Llwyncytrych Farm Fields, Glangrwyney NP8 1EE – re-registered application due to amended plans/details

Concerns raised previously have not been addressed. It was proposed the council respond by stating the points initially raised have not been dealt with, reiterating previous concerns. (Proposed Cllr Sharman; Seconded Cllr J Morris).

RESOLVED to: object to this application as outlined.

(ii)	21/20632/FUL: Construction of 2 st	orey side and	1st floor rear	extensions inclu	ıding
	demolition of existing garage store	Ysgubor Nev	wydd Farm, L	lanbedr Road	NP8 1SP

Signed:	 	 
		Chairman

It was agreed to submit response of no objection (Proposed Cllr Fairclough Seconded Cllr Christy).

RESOLVED to: submit response of no objection.

(iii) 21/20606/FUL: Rear extension and associated alterations. Ty Bach, Grwyne Fawr NP7 7LY

Agreed to defer discussion to the January meeting (application received following publication of agenda).

ACTION: to apply to BBNPA for an extension and discuss in January meeting

- 3.2 **Decisions:** the following application has been permitted:
- (i) 20/19338/FUL: Proposed demolition of existing detached Pool House and creation of new outdoor pool and ancillary accommodation, with associated works. Moor Park, Llanbedr NP8 1SS
- 4. County Council Report: County Councillor Morris reported:
  - Welsh Government has just announced its budget for 2022/23. Local authorities will know what they will receive tomorrow. He will have further information in January.
  - Covid restrictions mean pupils will return to school at least 2 days later than scheduled after the Christmas break. The high school is likely to offer blended learning, ie partly at home, partly in school.
  - Drains a highways team is currently in the area please inform Cty Cllr Morris of drains needing attention – The Bont Lane was said to need clearing.
  - Llanbedr School the objection period has now expired. Cllr Lusted reported the school has been informed it will not go to Cabinet before March.

Cty Cllr Morris left the meeting at 20.13

**5. Minutes:** the minutes of the 15<sup>th</sup> November 2021 meeting [Pages 1390-1393] and the minutes of the 6<sup>th</sup> December 2021 [Page 1394] were approved as a true record (Proposed Cllr Sharman; Seconded Cllr Lusted).

RESOLVED to: approve the minutes as an accurate record

- 6. Clerk's Report: information from the minutes
  - An objection letter has been submitted to the Director of Education regarding closure of Llanbedr School.
  - No response has been received to the letters of complaint regarding military training in Grwyne Fawr. The Clerk will follow this up.

Signed:				 
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7. Himalayan Balsam: to consider request for funding to support the formation of a volunteer group to remove Himalayan balsam.

The presentation received at the previous meeting was discussed. It was questioned whether landowners will grant permission for people to enter their ground? It was felt further information is required to enable the council to make an informed decision on whether to support the application, ie how much funding is required/how the group will be structured/organised?

**ACTION:** Clerk to seek further information

8. Llanbedr Nature Garden: to receive up-date and agree maintenance

It was agreed to thank Jeff Davies and Jon Harrison (WWHA) for their assistance and advice. A contractor has now strimmed the garden – agreed invoice to be paid at the next meeting (invoice to be submitted).

Cllr J Morris will speak to a contractor about the overgrown hedge below the greenhouse. The Allotment Society may have to manually cut the hedge by the greenhouses.

RESOLVED to: thank Jeff Davies and Jon Harrison

9. Speeding in Glangrwyney: to discuss ways of reducing speed

This item was discussed previously with PCSO Dunne when it was agreed to ask James Evans MS for support in getting a speed sign installed in Glangrwyney

RESOLVED to: write to James Evans MS as outlined.

10. Retrospective Planning: to receive up-date

The Beacons Park Society has responded to the request to add support to the letter to Julie James MS. A response is awaited from Cwmdu Community Council.

- 11. Information from Members to be included in the next Agenda
  - Himalayan Balsam
  - Llanbedr Nature garden
  - Speeding in Glangrwyney

#### 12. Finance:

12.1 The following items were approved for payment (Proposed; Cllr Fairclough; Seconded Cllr Lusted) and duly agreed.

Staff (Salary £268:07/Expenses £25/Travel £6.30) HMRC		£299.37 £ 23.60
G M James (reimbursement – Zoom)	-	£ 14.39
G James (Stationery/Postage 12/20 -12/21)	-	£168.08
Signed:		

- 12.2 Finance Report: received and noted.
- 12.3 Precept: agreed to defer to January meeting.

#### 13. Highways:

- Salt required throughout The Vale damaged bins need replacing. Does PCC want to put grit pile at Celyn Farm as previously suggested?
- Potholes in Grwyne Fawr/Partrishow. Potholes at bottom of Gelli pitch by bridge.
- Hedge at Green Cottage has not been cut.
- 14. Reports on Meetings Attended: none reported.
- **15.** Correspondence as itemised in Appendix A was received. It was agreed to:
  - Item 21: Respond to explain what the council is doing.
  - **Item 61:** Cllr Christy declared a personal interest (involved in campaign). Cllr Lusted declared a personal interest (near place of work).

Cllr Christy explained the campaign aims to get Welsh Government to address the safety issues and come up with proposals to guarantee the safety of pedestrians and vehicles. Crickhowell Town Council has invited him to speak at the next Five Councils Meeting with a view to gaining the councils' support. It was proposed the council support the campaign (Proposed Cllr Fairclough; Seconded Cllr Bowker). Agreed by majority vote.

#### RESOLVED to: support the campaign

- **16.** Correspondence as itemised in Appendix B was received. It was agreed to:
  - **Item 1:** to place on January agenda.

There being no further business the Chair closed the meeting at 21:20 pm

Signed:	Chairman

## Dear Clerk

Please find attached link to the consultation The Local Government and Elections (Wales) Act 2021: Draft Statutory Guidance for Community and Town Councils

Local Government and Elections (Wales) Act 2021: Community and Town Councils statutory guidance | GOV.WALES

This consultation is seeking views on draft statutory guidance for community and town council.

This is a written, electronic consultation. Please respond by:

- Completing the consultation response form; or
- Emailing or posting your response to the contact details below.

The consultation closes on 17 March 2022

From:

The Local Government and Partnerships Division Welsh Government LGPartnerships@gov.wales



# Department for Levelling Up, Housing & Communities

To: All local authorities in the United Kingdom

#### Rt Hon Michael Gove MP

Secretary of State for Levelling Up, Housing and Communities
Minister for Intergovernmental Relations

# Department for Levelling Up, Housing and Communities

4th Floor, Fry Building 2 Marsham Street London SW1P 4DF

6 January 2022

#### HER MAJESTY THE QUEEN'S PLATINUM JUBILEE

In 2022, Her Majesty The Queen will become the first British Monarch to celebrate a Platinum Jubilee. To mark The Queen's historic 70-year reign, 2022 will see Platinum Jubilee celebrations throughout the UK and the Commonwealth as part of a year-long programme of events.

We want celebrations to be even bigger and better than previous national celebrations and for as many people as possible across the nation to participate, at any point from January to December 2022. You'll be aware that an announcement was made to extend the bank holiday weekend from Thursday 2 to Sunday 5 June 2022 to provide opportunities for communities throughout the UK to come together to celebrate this historic milestone.

We know that you and partnering organisations you work with understand your communities best and will support them to participate in celebrations. We also know you will want to make sure that this momentous occasion is marked fittingly, and many of you have already started planning exciting programmes of events for your local areas. To support your preparations, we wanted to highlight some of the opportunities for councils and your communities to engage with the Platinum Jubilee which are listed below:

#### Street Parties and 'The Big Jubilee Lunch'

Street parties should be encouraged, and you can play an important role in supporting residents who want to organise parties for their neighbours. For example, relaxing road closure rules to enable street parties to take place as easily as possible will be important. Updated street parties' guidance on how to organise a street party can be found here.

#### • The Big Jubilee Lunch – 2 to 5 June 2022

 The Big Jubilee Lunch encourages communities to come together, celebrate their connections and get to know each other a little bit better and will bring the Jubilee celebrations into the heart of every community. More details can be found <a href="here">here</a>.

#### Beacon Lighting

 In keeping with the long tradition of celebrating Royal Jubilees, Weddings and Coronations, councils are encouraged to light beacons across the UK in the evening of 2 June 2022. Should you wish to take part, more information can be found in the specific Beacons website which can be found <a href="https://example.com/here/beacons/beacons-be-found-be

#### Platinum Jubilee Events/projects organised by Local Authority-owned civic amenities

 Libraries, museums, leisure centres, heritage sites etc are welcome to host their own individual events and projects to mark the Platinum Jubilee. For example, this could include exhibitions, concerts or special talks.

#### National Lottery Funding

 More than £22 million of National Lottery funding is being made available to help communities across the country come together to celebrate the Platinum Jubilee. More information on the different funds available can be found here.

#### The Platinum Jubilee Emblem

The official Platinum Jubilee Emblem is available for use for all activities associated with the Platinum Jubilee celebrations, including community and national events. It is free to download from the Royal website, where detailed usage guidance can also be found.

#### • The Queen's Green Canopy

Everyone from individuals to community groups, villages, cities, counties, schools and corporations are encouraged to plant a tree for the Jubilee. The initiative runs from October 2021, when the tree planting season began, through to the end of the Jubilee year in 2022. More details can be found here.

#### City Status Competition

 The Civic Honours competition launched on 8 June. These rare awards will grant winning towns and cities 'city status' and 'Lord Mayor or Provost status'. More details can be found here.

#### Council led events

 Councils are welcome to organise and facilitate large scale Platinum Jubilee events and celebrations of their own choosing within their towns and cities, which could include their own civic occasion, for example, "The Mayor's Jubilee Party".

#### Local pageants

o Further guidance on how to host a local pageant will be available early in 2022

#### Broadcast the TV feed.

 The use of local large screens in public places to show TV coverage of the Jubilee, which could include The Platinum Party at the Palace. These screenings could be complemented or enhanced by being a part of a wider event.

The Department for Digital, Culture, Media and Sport (DCMS) have launched a Platinum Jubilee website which includes useful related resources. The website includes an interactive map, for people and organisations to contribute to and others to search for information on activities taking place near to them. Please explore the website and submit events and activities to be included on the map, which can be found here.

We look forward to seeing the exciting and creative ways in which you and your communities choose to mark the Queen's Platinum Jubilee.

With every good wish,

Rt Hon Michael Gove MP
Secretary of State for Levelling Up, Housing and Communities
and Minister for Intergovernmental Relations

## **MONTH 10 - JANUARY 2022**

ITEM	ANNUAL BUDGET	SPENT	REMAINING	TRANSFERS	CURRENT BUDGET
SALARIES (Salary/Expenses/HMRC)					
OFFICE EXPENSES (Post/Stationery/Photocopying)	600.00	168.08	431.92		431.92
HALL HIRE/ZOOM FEE	400.00	143.90	256.1		256.10
MEMBERS ALLOWANCE	2,000.00	0.00	2,000.00		2,000.00
WEB SITE	700.00	36.00	664.00		664.00
AUDIT	800.00	140.29	659.71		659.71
INSURANCE	300.00	257.85	42.15		42.15
CARE OF BENCHES.NOTICE BOARDS	50.00	0.00	50.00		50.00
WATER RATES	100.00	28.85	71.15		71.15
SUBSCRIPTIONS	260.00	95.00	165.00		165.00
DONATIONS	1,500.00	1,806.00	194.00	+500	194.00
TRAVELLING EXPENSES	150.00	63.00	87.00		87.00
TRAINING/CONFERENCE	500.00	0.00	500.00		500.00
COMMUNITY PROJECTS	1,000.00	0.00	1,000.00		1,000.00
ELECTION EXPENSES	1,000.00	0.00	500.00	-500	500.00
ICO (DATA PROTECTION	40.00	40.00	0.00		0.00
NATURE GARDEN	500.00	0.00	500.00		500.00
CONTINGENCIES	1,000.00	0.00	0.00		1,000.00
TOTAL	£14,700.00	£5,945.67	£8,754.33		£8,754.33

EARMARKED RESERVES (Reserve A/C)				
LLANGENNY WATER FOUNTAIN	2,000.00	0.00	2,000.00	2,000.00
PROJECTOR SCREEN - LLANBEDR HALL	350.00	0.00	350.00	350.00

## **SCHEDULE OF PAYMENTS 2021/22**

PAYEE	DESCRIPTION	CHEQUE NO	AMOUNT	POWERS & DUTIES
Staff	Salary Office Exp £25 Travelling Exp £6.30	001633		Local Government Act 1972 s112 Local Government Act 1972 s111 Local Government Act 1972 s111
HMRC	Tax	001634		Local Government Act 1972 s112
G M James (Reimbursement)	Zoom	001635	14.39	Local Government Act 1972 s111
Glangrwyney Village Hall	Donation	001636	1,000.00	Local Government (Misc.Provisions) Act 1976 s19
Dwr Cwmyru Welsh Water	Llanbedr Water Trough	001637	13.33	Public Health Act 1936 s125
AWAITING INVOICE	Strimming Nature Garden	001638	XX	Open Spaces Act 1906 ss9&10

£

VIREMENTS: £500 from Elections to Donations

INCOME - 2021/22	DEC/JAN	TOTAL
PRECEPT £8,000 (PAYABLE IN 3 INSTALMENTS)	2,667.00	8,000.00
MISCELLANEOUS	0.00	0.00
BANK INTEREST (BUSINESS A/C)	0.15	0.45
VAT REFUND	0.00	0.00
TOTAL	£2,667.15	£8,000.45

BALANCE ON BANK STATEMENT	DATE	TOTAL
Current Account	04/01/2022	£8,011.89
Business Reserve Account	31/12/2021	£5,953.82

£13,965.71

Signed:	
	Chairman

## **Vale of Grwyney Community Council**

#### **ESTIMATE OF RECEIPTS & PAYMENTS**

#### YEAR ENDED 31 MARCH 2022 and BUDGET 2022-23

	PROPOSED 2021/22	ACTUAL 2021/22	PROPOSED 2022/23
Receipts			
Precept	8,000.00	8,000.00	10,000.00
VAT refund	300.00	127.00 *	300.00 *
Grants	1,000.00	0.00	2,000.00 *
Transfer from Reserve Account	0.00	0.00	0.00
Current Account Brought Forward	£5,188.10	4,406.87	£4,891.14 *
Total Receipts	£14,488.10	£12,533.87	£17,191.14
Payments			
Clerks Expenses	300.00	300.00	300.00
Clerk's Salary	3,500.00	3,500.00	5,000.00
Office Expenses	600.00	168.08 *	250.00
Cost of Meeting - Halls /Zoom	400.00	172.68 *	800.00
Members Allowances (Chairman/Communication)	2,000.00	0.00 *	1,500.00
Website	300.00	436.00 *	100.00
Internal/External Audit	800.00	454.00 *	800.00
Insurance	300.00	257.85	300.00
Care of Benches/Notice Boards	50.00	0.00	50.00
Welsh Water	100.00	31.52 *	100.00
One Voice Wales/SLCC Subscription	260.00	240.00 *	300.00
Donations	1,500.00	1,806.00 *	1,500.00
Travelling Expenses	150.00	75.60 *	250.00
Training/Conference	500.00	0.00 *	1,000.00
Community Projects	1,000.00	0.00 *	1,000.00
Contingencies	1,000.00	0.00	500.00
Data Protection	40.00	40.00	40.00
Nature Garden	500.00	161.00 *	300.00
Election Expenses	1,000.00	0.00	3,000.00
Transfer- Current A/C to Reserves	0.00	0.00	0.00
Total Payments	£14,300.00	£7,642.73 *	£17,090.00
SURPLUS CARRIED FORWARD	£188.10	£4,891.14 *	£101.14
BUSINESS RESERVE ACCOUNT	£3,603.36	£5,953.37 *	£5,953.97 *

<sup>\*</sup> Estimated in December 2021

#### Precept 2022/23

It is proposed the precept is increased to £10,000.

Anticipated cost of restoring water fountain in Llangenny has increased to circa £7,000. £2,000 was earmarked in 2020/21 in the reserve account for this purpose. Proposed this is increased to £4,000 with remaining costs obtained via grant funding – the project is dependent upon grant funding.

£350 of reserves is also earmarked for a projector screen for Llanbedr Hall. Whilst agreed in 2019 this has not been claimed to date.

Estimated product of £1 council tax equates to £501.18 based on average Band D property.

Proposed precept equates to £19.95 per annum – £1.66 per month.

£1,000 increase/decrease equates to approx £2.00 per household per annum.

**Precept: 2022/23** 

	PROPOSED BUDGET 2022/23	DIFFERENCE FROM 2021/22 FIGURES	REASON FOR INCREASE/DECREASE
Clerk's Expenses:	£300	unaltered	
Salary:	£5,000	£1,500 increase	
			As requirements of The Local Government and Elections (Wales) Act 2021 may necessitate additional hours the £392 surplus is to cover any additional hours.
Office Expenses:	£250	£350 decrease	In 2021/22 the budget was increased to accommodate purchase of new laptop/up-dated version of Charles Arnold Baker
Hall Hire:	£800	£400 increase	Increase to cover combined cost of virtual meetings (Zoom) and physical meetings and equipment required to offer hybrid meetings (as required by The Local Government and Elections (Wales) Act 2021). Hourly rate for halls anticipated to increase to circa £10.
Members Allowances:	£1,500	£500 decrease	Chairman's Allowance has been unclaimed for several years.  Members are entitled to a mandatory £150 communication expense and other allowances. These allowances must be paid via PAYE. Whilst current members may not claim future members may therefore sum must be allocated. £1,500 is considered minimum amount which can be allocated.
Web site:	£100	£600 decrease	£400 was allocated in 2021/2022 to pay for a new web site required to meet accessibility regulations. This figure assumes the work was completed in 2021/22. If not the budget will need to be increased to £500 in 2022/23.
Audit:	£800	£400 increase	Wales Audit Wales is conducting a full audit of all councils every 3 years. The VoG is assumed to have a full audit in 2022/23 (postponed in 2021/22 due to Covid). Fee unknown.
Insurance:	£300	Unaltered	Whilst underspend of £42.15 in 2021/22 the fee is anticipated to be subject to annual increase.
Noticeboards/ Benches:	£50	Unaltered	

	PROPOSED BUDGET 2022/23	DIFFERENCE FROM 2021/22 FIGURES	REASON FOR INCREASE/DECREASE
Water Rates:	£100	£30 increase	Whilst underspend of £68.48 in 2021/22 fees anticipated to increase when Llangenny Water Fountain is connected to mains water.
Subscriptions (OVW and SLCC)	£300	£40 increase	Potential annual increase in One Voice Wales membership and subscription to Society of Local Council Clerks
Donations:	£1,500	Unaltered	Agreed to donate £500 to Glangrwyney Village Hall in 2022/23 (£500 will also be donated to the hall in 2023/24)
Travelling Expenses	£250	£100 increase	Council is required to produce a training schedule in 2022. Increase to allow for cost of attending physical sessions as required.
Training/ Conference:	£1,000	£500 increase	The Local Government and Elections (Wales) Act 2021 requires the council produce a training plan.
Community Projects	£1,000	Unaltered	Budget for commemorating the Queen's Platinum Jubilee to be confirmed – suggested £150 is allocated. Interpretation board for Tin Board hoped to be partially paid for via grant funding.
Contingencies	£500	£500 decrease	Anticipated contingencies will not exceed £500
Data Protection	£40	unaltered	Not anticipated to change.
Nature Garden	£300	£200 decrease	Anticipated maintenance costs involve strimming three times per annum (£80 x 3) and annual licence payment (£1)
Election Expenses	£3,000	£2,000 increase	Elections in May 2022. Contested costs estimated at £2,500 per town/community council ward of up to £1,000 electors (estimate provided by PCC). As there are two wards assume election fees could amount to £5,000 (possibly more). If uncontested fees estimated to be £500 per ward.  Suggest £3,000 is allocated on the basis fees for an uncontested election may amount to approx £1,000. If both wards are contested the additional cost (estimated at £2,000) could be taken from
			reserves.  Fees for 2016 elections (both wards uncontested) amounted to £541.67.

## January 2022

#### **APPENDIX A**

#### <u>List of Correspondence</u>

#### Via Email:

- 1. One Voice Wales (OVW): Welsh Government draft budget 2022-23 (c)
- 2. **OVW:** December Update Of Guide To Taking Part The Queen's Platinum Jubilee Beacons 2nd June 2022 (c)
- 3. Crickhowell Town Council (CTC): Draft agenda Five Councils Meeting 27<sup>th</sup> January 22 (c)
- 4. Brecon Beacons National Park Authority (BBNPA): Planning Application 21/20653/TPO (c)
- 5. **Powys County Council (PCC):** Red Kite Climate Vision & Strategy Consultation Deadline 7 January 2022 (c)
- 6. **Llandrindod Wells Town Council**: Bullying of Clerks: MP to raise question in Parliament (c)
- 7. Home-Start Cymru: Volunteer Recruitment (c)
- 8. Office of the Police and Crime Commissioner Communications: Dyfed-Powys PCC's public consultation Dec 21 (c)
- 9. **BBNPA**: weekly planning registers [24.12.22, 31.12.21, 07.01.22]
- 10. **PAVO**: January 2022 PAVO E-bulletin (c)
- 11. **Powys Community Health Council (Powys CHC)**: Notice of Powys CHC Executive Committee Meeting 11th January (c)
- 12. Powys CHC: Applications for Citizens Voice Body Welsh Government (c)
- 13. High Street Safari: Platinum Jubilee Preparations
- 14. **BBNPA**: Planning Application Consultation Letter 21/20606/FUL (c)
- 15. **RNID:** RNID and Carers Wales Webinar Hearing Loss: Supporting Carers 12 January (c)
- 16. Boundary Commission for Wales: Public Hearings (c)
- 17. **Resident**: request for support in obtaining reliable broadband on eastern side of Glangrwyney.
- 18. **PAVO**: Home Energy Audits for Powys Communities (c)
- 19. Crickhowell Assemblies: Are you interested in energy proofing your home? (c)
- 20. **OVW**: training Jan/Feb/Mar 2022 (c)
- 21. PCC: Jubilee Letter January 2022 (c)
- 22. **PCC**: Future dates of Powys/Town CC meetings (c)
- 23. **OVW**: The Queen's Platinum Jubilee National Lottery Awards for All (c)
- 24. **OVW**: Information Highlights January (c)

#### Via Post

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(c) Circulated